# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### Introduction

The City of Newport News receives entitlement funds from the U.S. Department of Housing and Urban Development (HUD) to help address housing and community development needs. These grant funds include the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME).

HUD requires that the City complete a five-year strategic plan called the Consolidated Plan for Housing and Community Development (Consolidated Plan). The City’s Consolidated Plan covers federal fiscal years 2020 – 2024 and describes priorities and multiyear strategic goals based on an assessment of housing and community development needs; an analysis of housing and economic market conditions; and available resources. This document, the 2023-2024 Annual Action Plan, is the fourth action plan in the Consolidated Plan cycle.

The Annual Action Plan for the period July 1, 2023 to June 30, 2024 described herein reflects proposed activities in the fourth program year of the 2020-2024 Consolidated Plan. The following information details projects proposed to be undertaken in the City of Newport News with Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) entitlement funds awarded from HUD.

The City of Newport News’ allocations for CDBG and HOME are listed below. These entitlement amounts are supplemented by projected program income.

#### City of Newport News - Projected Allocations for CDBG and HOME

#### CDBG

Entitlement Allocation FY 2023 $1,278,265 Projected Program Income FY 2023 $130,000 **Total Program Budget for FY 2023 $1,408,265**

Reprogrammed Funds $9,105.00

**Total Available Funds $1,417,370**

#### HOME

Entitlement Allocation FY 2023 $858,556 Projected Program Income FY 2023 $140,000 **Total Program Budget for FY 2023 $998,556**

Please note: In the event the Community Development Block Grant (CDBG) and/or HOME funded programs receive an increase in unanticipated program income during the year, the following program activities will utilize the additional funds:

CDBG: Strategic Acquisitions; Demolitions & Codes Compliance; Public Facilities & Improvements; Public Services and Administration HOME: HOMEvestor Program; Administration; and Community Housing Development Organizations (CHDOs)

### Summarize the objectives and outcomes identified in the Plan

The Annual Action Plan for the period July 1, 2023 to June 30, 2024 continues the goals of the 2020-2024 Five-Year Consolidated Plan which focuses on providing safe, decent and affordable housing and creating economic opportunities for citizens of Newport News. The goals and objectives of the Annual Action Plan, as formulated by the Five-Year Consolidated Plan, are summarized below:

**Goal 1:** Housing Preservation and Neighborhood Revitalization – Housing preservation and neighborhood revitalization priorities consist of the elimination of slums and blight, codes enforcement, the acquisition and rehabilitation of properties, owner-occupied housing rehabilitation and development activities

**Goal 2:** Expand Economic Development - Economic development activities consisting of loans and grants to establish and strengthen businesses in the City thereby generating jobs

**Goal 3:** Homeless Intervention and Special Populations Housing - CDBG funds will continue to support certain homeless intervention programs over the next five years identified as high priorities in the Consolidated Plan

**Goal 4:** Increase Affordable Housing Units - Promote homeownership opportunities and the retention of owner-occupied housing units; Development of Affordable Rental Units

**Goal 5:** Increase Community Services Programming – CDBG funds will be used towards activities that provide services in the community

**Goal 6:** Enhance Youth Development and Senior Initiatives - Increase youth enrichment programming and promote senior initiatives Anticipated outcomes over the next program year in support of the Five-Year Consolidated Plan are as follows:

* + Continue to fund activities for the elimination of slums and blight through codes enforcement and acquisition of unsafe structures
  + Acquisition and rehabilitation of owner-occupied housing, rental development and strategic acquisitions
  + Expand economic development activities to establish and strengthen businesses in the City thereby generating employment opportunities
  + Continue to support homeless intervention programs
  + Increase affordable rental and homeownership housing opportunities
  + Continue to fund community service programs such as meals assistance, crisis intervention, enrichment and recreation for youth, transitional shelter for victims of physical abuse, and support for seniors

### Evaluation of past performance

The City of Newport News’s evaluation of past performance was documented in the fiscal year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). The document states the objectives and expected outcomes identified in the Consolidated Plan and include an evaluation of past performance. The 2021-2022 CAPER can be found on the Newport News Redevelopment and Housing Authority website at [https://www.nnrha.net/citizen-participation-process](https://www.nnrha.com/citizen-participation-process).

In summary:

* + 100% of the locality’s CDBG allocation for 2021-2022 was used for both low and moderate income beneficiaries.
  + Program activities for were undertaken in a timely manner as reported by HUD in its timeliness report as of May 2, 2022.
  + 15% of the locality’s CDBG allocation for 2021-2022 was used for public service activities.

### Summary of Citizen Participation Process and consultation process Summary from citizen participation section of plan

The City follows the Citizen Participation Plan outlined in the Consolidated Plan. The Plan as presented helps to foster open, transparent citizen participation when developing strategic program outcomes and associated Action Plans.

On November 13, 2022, the City of Newport News advertised a notice in the Daily Press for a public meeting to allow citizens the opportunity to review program performance. Citizens were also given the opportunity to identify housing needs and to offer their views regarding the use of CDBG and HOME funds for the upcoming program year (2023-2024). The notices were also posted on the City and the Newport News Redevelopment and Housing Authority’s (NNRHA) websites, and throughout various City libraries, Parks and Recreational offices, and in all of the Authority’s public housing communities.

The City and NNRHA held a citizen participation meeting on Tuesday, December 6th,2022 at 6 p.m. to discuss the Consolidated Housing and Community Development funds for 2023-2024 Annual Action Plan. The citizen participation meeting was conducted virtually via Zoom.

The notice also advertised that the City would be accepting funding requests for the upcoming program year. Both City and Housing Authority staff provided technical assistance to prospective applicants wishing to apply for funding during the meeting as well as contact information should the applicant(s) require further assistance. Application proposals were due on Friday, January 13, 2023.

The City received seventeen (17) applications requesting funding from the 2023-2024 CDBG allocation. On Thursday, March 2, 2023, the CDBG Application Review Committee conducted a virtual meeting via Zoom to allow each applicant the opportunity to give a presentation on their proposal(s). Committee funding recommendations are included in this draft Annual Action Plan. The scheduled citizen review and comment period for the draft plan is scheduled for April 3, 2023 through May 2, 2023.

On Sunday, April 2, 2023, the City and the Authority plan to advertise a public meeting to discuss the draft Action Annual Plan on April 20, 2023. The meeting will be conducted virtually via Zoom beginning at 6:00 p.m.

City Council is scheduled to hold a public meeting on Tuesday, May 23, 2023 to consider the final version of the Annual Action Plan. All citizen comments will be responded to and considered for inclusion in the Annual Action Plan.

### Summary of public comments

**No comments received during 12/6/22 public hearing**

1. **Summary of comments or views not accepted and the reasons for not accepting them**
2. **Summary**

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

|  |  |  |
| --- | --- | --- |
| **Agency Role** | **Name** | **Department/Agency** |
| Lead Agency | City of Newport News, VA |  |
| CDBG Administration | City of Newport News, VA | Department of Development |
| HOME Administration | City of Newport News, VA | Department of Development |

**Table 1 – Responsible Agencies**

#### Annual Action Plan Public Contact Information

The City of Newport News Department of Development

2400 Washington Avenue, 3rd Floor Newport News, Virginia 23607 (757) 926-8428

https:[//w](http://www.nnva.gov/664/Publications)w[w.nnva.gov/664/Publications](http://www.nnva.gov/664/Publications)

**or**

Newport News Redevelopment & Housing Authority Community Development

227 27th Street, P.O. Box 797 Newport News, Virginia 23607 (757) 928-2644

[http://nnrha.com/citizen-participation-process.htm](http://nnrha.com/citizen-participation-process.html)l

## AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

### Introduction

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

The Annual Action Plan reflected consultation and coordination with many agencies, organizations and citizens. These groups and individuals represent a variety of housing and community development programs and concerns. Significant aspects considered in the plan development process included:

* + Development of a timeline projection for activities to occur. The Annual Action Plan for 2023- 2024 was developed in partnership between the City of Newport News’ Department of Development and the Newport News Redevelopment and Housing Authority. The City is the lead agency.
  + Identification of community stakeholders and key service providers.
  + Identification of service providers and matching them with the appropriate section(s) of the plan to review and update.
  + Assigning action items to personnel in their area of expertise.

Regarding coordination of public and private entities, the City, during not only the Annual Action Plan update process but on a regular basis is in communication with Newport News Redevelopment and Housing Authority (NNRHA) who is the public and assisted housing provider for Newport News. The Executive Director (ED) of NNRHA is included in City Manager and department director’s meetings and retreats. This allows for the City to reinforce its policy and position on public and assisted housing issues and allows the ED of NNRHA to hear City priorities as they are developed. Additionally, NNRHA staff and City staff have regular communication with one of the Directors of the Community Services Board (CSB), which is the primary agency that stays aware of issues regarding mental health issues and is one of the service agencies that provide intervention for persons with mental and physical disabilities. Both City and NNRHA staff are in regular contact with numerous non-profit service providers through the Continuum of Care (CoC) and those who are recipients of CDBG funding.

Additionally, the Assistant City Manager, with his involvement in the Greater Virginia Peninsula Mayors and Chairs Commission on Homelessness (COH), convenes the leadership from the Community Service Board (CSB), and Human Services, on a bimonthly basis, along with regional counterparts and CoC leadership in order to collaborate on service and housing needs, and addressing those gaps through planning and occasionally, shared resources.

### Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The federally-designated Continuum of Care (CoC) entity on the Peninsula that serves the City of Newport News is called the Greater Virginia Peninsula Homelessness Consortium (GVPHC). It serves as a regional CoC and a resource for the cities of Newport News, Hampton, Poquoson, Williamsburg, as well as the counties of James City and York. Newport News has always been very active in and participates in all activities and matters considered through the GVPHC via staff of the City and staff of NNRHA. The City Assistant City Manager plays an integral part in the effort to address homelessness by his involvement as Chair of the Greater Virginia Peninsula Mayors and Chairs Commission on Homelessness group since 2006, which is also attended by the Director and key staff of the Newport News Department of Human Services. In 2013, the GVPHC non-profit partners, in conjunction with the City, updated the 10- year plan to end homelessness by way of regional commitment and combined efforts. The Consortium also just adopted a 3-year strategic plan which goes through 2025.

City staff with non-profit and faith-based partners collaborated on several working committees of the CoC in order to accomplish the key activities required in order to receive state and federal funds for housing and services. The City also works with agencies in the GVPHC to determine some of the primary issues of the homeless population and some of the challenges they face. Local City and CDBG funds financially support a winter shelter program – PORT - for approximately 500 unduplicated persons. One non-profit offers a facility for the homeless to shower, receive clean clothing and do their laundry at the Four Oaks Day Service and Training Center. At Four Oaks they can also connect to services and benefits. Several other non-profits, supported in part by CDBG funds, serve homeless females and families and those who are fleeing domestic violence.

Currently, CoC funding and actions are focused on the following:

* + Increasing scattered site Rapid Rehousing units for individuals and families requiring limited financial assistance and support services to obtain self-sufficiency;
  + Increasing permanent supportive housing for the chronically homeless, veterans and persons with mental illnesses;
  + Expanding and improving the Coordinated Entry System, which includes matching homeless households with appropriate housing options through the Service Coordination and Assessment Network;
  + Fully implementing the responsibilities of the city’s Housing Broker Team to align with the CoC’s identified needs and gaps.

### Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The City does not currently receive ESG funding directly from the federal government, but it does receive them through the Virginia Department of Housing and Community Development (DHCD) by way of grants to service providers. Consultation with DHCD occurs every year for input into their plan, followed by quarterly meetings to monitor program activities and expenditures. Through funds that the City contributes to The Planning Council, performance data and system measures are reviewed by CoC members at the Program Monitoring Committee (PMC) meetings. The PMC also helps develop and approve all funding applications. The Planning Council also produces and presents reports on data collected through HMIS and other research that demonstrates trends in homelessness, gaps in services, and overall system performance. These reports help guide the City in its overall strategic planning for funding allocations and concentrated efforts.

### Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Please see Table 2 on the following page.

**Table 2 – Agencies, groups, organizations who participated**

|  |  |
| --- | --- |
| **Agency/Group/Organization** | Greater Virginia Peninsula Homelessness Consortium (GVPHC) |
| **Agency/Group/Organization Type** | Services-homeless Continuum of Care |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  Homeless Needs - Chronically homeless Homelessness Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth  Non-Homeless Special Needs |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The City does not currently receive ESG funding but it has made provisions for administration of a Homeless Management Information System (HMIS). The City contributes funds to The Planning Council, who provides HMIS Administration for all of Greater Virginia Peninsula Homelessness Consortium, to provide oversight, training, and support for HMIS. The staff also provides CoC support and technical assistance for all working groups, including the Program Monitoring Committee where project- and system-level performance are reported, and funding applications are developed and approved. The Planning Council also produces and presents reports on data collected through HMIS and other research that demonstrates trends in homelessness, gaps in services, and overall system performance. These reports help guide the City in its strategic planning for funding allocations and concentrated efforts. |

### Identify any Agency Types not consulted and provide rationale for not consulting

Many of the agencies that the City of Newport News and its community development programs interact with were consulted either directly or

indirectly. The majority of these agencies are part of the CoC as well. No known connected agencies were purposely omitted.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

|  |  |  |
| --- | --- | --- |
| **Name of Plan** | **Lead Organization** | **How do the goals of your Strategic Plan overlap with the goals of each plan?** |
| Continuum of Care | Greater Virginia Peninsula  Homelessness Consortium | The Continuum looks at overall needs in the region and available services and  tries to obtain and maintain resources to address any gaps. |
| One City, One Future 2040 | Newport News Planning  Department | The One City, One Future 2040 is the overall City's comprehensive plan and  also looks at the City's priorities and available resources to address. |
| Analysis of Impediments to Fair Housing Choice | Hampton Roads Community Housing Resource Board | The Analysis looks at potential fair housing issues for the region and for  individual cities and tries to address issues via education and information dissemination. |
| Public Housing Agency Plan | Newport News Redevelopment  and Housing Authority | A comprehensive guide to public housing agency (PHA) policies, programs,  operations and strategies for meeting local housing needs and goals. |
| Choice Neighborhood  Initiative (CNI) | City of Newport News/NNRHA | CNI plan is part of a revitalization of the target area located within the  Southeast Community |

**Table 3 – Other local / regional / federal planning effort**

## AP-12 Participation – 91.105, 91.200(c)

**Summary of citizen participation process and efforts made to broaden citizen participation. Summarize citizen participation**

**process and how it impacted goal-setting.**

The City’s current Citizen Participation Plan places great emphasis on the provision of information and involvement of all citizens, and especially low-income residents, in the planning process and services delivered with community development programs.

Annually, open forums are held and specific technical assistance is provided to those wishing to apply for services with a strict adherence to timely provision of information. A copy of the draft Annual Action Plan is made available for review each year at the following sites: Newport News Public Library, Parks and Recreation Centers, public housing sites, the Department of Development at City Hall, and NNRHA administrative offices at 227 27th Street. Additionally, the Annual Action Plan is made available electronically via the City and NNRHA’s website which may be accessed by using [www.nnva.gov/development-publications](http://www.nnva.gov/development-publications) and [http://nnrha.net/citizen-participation-process.html,](http://nnrha.com/citizen-participation-process.html) respectively.

The specific schedule which allows for citizen participation and awareness in developing the budget for Action Plan #4 is as follows:

* + Public Hearing with Citizens December 6, 2022
  + CDBG Proposals Due January 13, 2023
  + Review Committee Meeting March 1, 2023
  + Applicant presentations to Review Committee March 2, 2023
  + Draft Action Plan 30-Day Public Review April 3, 2023 through May 2, 2023
  + Public Hearing & Presentation - Draft Action Plan April 20, 2023
  + City Council Public Meeting - Plan Approval Consideration May 23, 2023

A summary of any public comments received will be included in the Annual Action Plan following the April 20, 2023 public hearing.

### Citizen Participation Outreach

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sort** | **Mode** | **Target of** | **Summary** | **Summary of** | **Summary of** | **URL (If applicable)** |
| **Order** | **of** | **Outreach** | **of** | **comments** | **comments** |  |
|  | **Outreach** |  | **Response** | **received** | **not accepted** |  |
|  |  |  | **& Attendance** |  | **and reasons** |  |
| 1 | Virtual  Public Hearing  12-6-22  6:00 p.m. | All citizens, particularly low- income persons and residents of economically impacted  neighborhoods | 8 in Attendance | No comments received | N/A | <http://nnrha.com/citizen-participation-> process.html  https://[www.nnva.gov/664/Publications](http://www.nnva.gov/664/Publications) |
| 2 | Virtual Public Hearing  4-20-23  6:00 p.m | All citizens, particularly low- income persons and residents of economically impacted  neighborhoods | This will be entered after the meeting on 4/20/23 | This will be entered after the meeting on 4/20/23 | This will be entered after the meeting on 4/20/23 | <http://nnrha.com/citizen-participation-> process.html  https://[www.nnva.gov/664/Publications](http://www.nnva.gov/664/Publications) |

**Table 4 – Citizen Participation Outreach.**

# Expected Resources

## AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

**Anticipated Resources**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program** | **Source of Funds** | **Uses of Funds** | **Expected Amount Available Year 4** | | | | **Expected Amount Available Remainder of ConPlan** | **Narrative Description** |
| **Annual Allocation** | **Program Income** | **Prior Year Resources** | **Total:** |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing  Public Facilities  & Improvements Public Services | $1,278,265 | $130,000 | 9105 | $1,417,370 | $2,940,149 | These funds support the overall goals presented in the Consolidated Plan by facilitating programs including housing rehabilitation loans & grants, business grants and loans, homeless assistance programs, strategic acquisitions and other community development activities. |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program** | **Source of Funds** | **Uses of Funds** | **Expected Amount Available Year 4** | | | | **Expected Amount Available Remainder of ConPlan** | **Narrative Description** |
| **Annual Allocation** | **Program Income** | **Prior Year Resources** | **Total** |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership  TBRA | $858,556 | $140,000 | 0 | $998,556 | $2,035,410 | HOME funds will be used to address affordable housing needs in the City of Newport News. |

**Table 5 - Expected Resources – Priority Table**

### Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Newport News will make reasonable efforts to leverage financial funds from private, state and local entities to address affordable housing goals. The HOME program requires 25% local match for any HOME funds drawn down. The City will meet its HOME match requirement through eligible non-federal sources as identified in 24 CFR 92.220. These sources include but are not limited to: cash contributions from non- federal sources, forbearance of fees, donated real property, on-site and off-site infrastructure, value of donated or voluntary labor or professional services, value of sweat equity, direct cost of supportive services provided to families residing in HOME assisted units, and direct cost of homebuyer counseling services provided to families that acquire properties with HOME funds.

### If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

### Discussion

The Newport News Redevelopment and Housing Authority (NNRHA) participates in the Department of Housing and Urban Development’s (HUD) Rental Assistance Demonstration (RAD) Program and has completed the RAD conversions of six (6) properties (458 units) to date. The RAD program is designed to address years of declining operating and capital subsidies which along with long-standing regulations in the public housing programs have contributed to deterioration of public housing stock. The changes will serve to preserve existing public housing projects.

In May 2019, NNRHA received an allocation of low-income housing tax credits to convert Spratley House from an existing public housing property containing a total of 50 apartment units for seniors to HUD’s Rental Assistance Demonstration (RAD) program. The new ownership structure keeps the NNRHA Board members as the governing body and will allow for comprehensive renovation of the property. Renovations and upgrades include seal coating of the roof, new DOAS (Dedicated Outside Air System) unit, elevator renovations, paving, painting throughout the building, new flooring throughout the building, new energy-efficient water-source heat pumps, renovated kitchens in the units and common area including new cabinets and appliances, and renovated bathrooms. The renovations began on April 19, 2021 and were completed on February 13, 2022. Residents began returning to the property in April 2022.

The next planned RAD conversion is for Orcutt Townhomes I (40 units). Plans and specifications for the project have been approved by the City. The Newport News Redevelopment and Housing Authority has received an award from Virginia Housing for 9% Low Income Housing Tax Credits. Bid packages were distributed to general contractors in March 2023.

A variety of funding sources (including local and state HOME funds, FHA financing, Federal Home Loan Bank monies, NNRHA resources, and public housing funds) will be needed to undertake RAD program planning and the very costly renovations on these projects. The utilization of HOME Program monies, in conjunction with other financing sources, will be used to facilitate the renovations of the public housing complexes in the City of Newport News as is strategically and financially appropriate. This work would be undertaken in connection with HUD’s Rental Assistance Demonstration Program (RAD) as a prerequisite to the subsequent conversion of these properties from the public housing program to the more stable funding platform of the Section 8 Program.

Additionally, the City and NNRHA are working collaboratively to undertake and implement the Choice Neighborhood Initiative (CNI) Transformation Plan. The CNI Plan outlines, in detail, the proposed uses of land owned by NNRHA and the City, to develop additional housing options to include replacement housing for the targeted property, Ridley Place.

**Update on CNI and progress and housing for former Ridley Place residents**

CNI Phase I Housing - Construction of the Lift and Rise (New mixed income, mixed use apartments and townhomes on Jefferson Avenue between 27th and 29th streets is nearing completion with lease up beginning in March 2023. There are 81 rental units (75 apartments and 6 townhomes) with ground floor retail space. Thirty-eight of the units will have project based rental assistance with a first leasing preference for former Ridley Place residents, another 33 units are for families making less than 60% area median income and 10 units are market rate. The interest list for the Lift and Rise is over 2,700. The leasing manager (temporarily located at Jefferson Brookville) has begun pre-leasing activities with families being prepared to move in as soon as the buildings are ready.

CNI Phase 2 & 3 Housing on the former Ridley site (from 18th and 12th street between Jefferson Ave and Ivy Avenue) will have 155 new rental units and 24 for sale single family homes. Seventy-nine (79) of the apartments will have project based rental assistance with a first leasing preference for former Ridley Place residents, 48 units are for families making less than 60% area median income and 28 units are market rate. Contractor has mobilized and is beginning site work on the former Ridley site. Construction is expected to be completed by November 2024.

# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Goal Name** | **Start**  **Year** | **End**  **Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| **1** | Housing Preservation & Neighborhood Revitalization | 2020 | 2024 | Affordable Housing | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) | Preserve Existing Housing  Expand Economic Development Increase the supply of affordable housing Neighborhood  Revitalization | CDBG:  $233,882 | Homeowner Housing Rehabilitated: 2 Household Housing Units ($38,882) Buildings Demolished: 12 Buildings ($195,000) |
| **2** | Expand Economic Development | 2020 | 2024 | Non-Housing Community Development | TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood  Initiative (CNI) | Expand Economic Development | CDBG:  $80,000 | Jobs created/retained: 5 New business start-up or expansion |
| **3** | Homeless Intervention & Special Populations Housing | 2020 | 2024 | Homeless  Non-Homeless Special Needs | TITLE 36 PLAN | Reduce Homelessness | CDBG:  $653,493 | Public service activities other than Low/Moderate Income Housing Benefit:  Homeless Person Overnight Shelter: 669  Homeless Persons Assisted: 245  LINK $21,746 (333 ppl.)  MHM $11,747 (300 ppl.)  Clean Com $20K (245 ppl.)  Public Facility $600K (36 ppl.) |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Goal Name** | **Start**  **Year** | **End**  **Year** | **Category** | **Geographic Area** | **Needs Addressed** | **Funding** | **Goal Outcome Indicator** |
| **4** | Increase Affordable Housing Units | 2020 | 2024 | Affordable Housing | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN  TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) | Increase the supply of affordable housing | HOME:  $904,994 (includes PI of $126K) | Rental units rehabilitated: 32 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 1 Household Housing Unit  Direct Financial Assistance to Homebuyers: 10 Households  Assisted |
| **5** | Increase Community Services Programming | 2020 | 2024 | Non-Homeless Special Needs Non-Housing Community Development | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley  Choice Neighborhood Initiative (CNI) | Special Needs Services Reduce Homelessness | CDBG:  $91,747 | Public service activities other than Low/Moderate Income Housing Benefit: 1120 Persons Assisted  TFVS $40K 650 ppl  PAA $15K 20 ppl  FOH $16,747 200 ppl  Housing Counseling  $20K 150 ppl |
| **6** | Enhance Youth Development & Senior Initiatives | 2020 | 2024 | Non-Housing Community Development | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood  Initiative (CNI) | Youth Development & Senior Initiatives | CDBG:  $66,000 | Public service activities other than Low/Moderate Income Housing Benefit: 1,784 Persons Assisted |

**Table 6 - Goals Summary**

### Goal Descriptions

|  |  |  |
| --- | --- | --- |
| **1** | **Goal Name** | Housing Preservation & Neighborhood Revitalization |
| **Goal Description** | Elimination of dilapidated, unsafe buildings in the City of Newport News. To include strategic acquisitions. |
| **2** | **Goal Name** | Expand Economic Development |
| **Goal Description** | Jobs creation/retention/business assistance |
| **3** | **Goal Name** | Homeless Intervention & Special Populations Housing |
| **Goal Description** | Public Service Activity other than low/moderate housing |
| **4** | **Goal Name** | Increase Affordable Housing Units |
| **Goal Description** | Households assisted with direct financial assistance. Single family homes developed and sold to low income buyers. |
| **5** | **Goal Name** | Increase Community Services Programming |
| **Goal Description** | Funds will be used toward activities that provide services in the community |
| **6** | **Goal Name** | Enhance Youth Development & Senior Initiatives |
| **Goal Description** | Funds provided to organizations to enhance youth development |

**Projects**

**AP-35 Projects – 91.220(d)**

**Introduction**

During Action Plan year #2, the City of Newport News will undertake the following projects to implement priorities identified in the Five-Year Consolidated Plan. AP-38 of this Annual Action Plan gives a summary of the specific activities that will be funded during the Funding Year 2022-2023.

\*SEE APPENDIX FOR A DETAILED DESCRIPTION AND FUNDING.

#### Projects

|  |  |
| --- | --- |
| **#** | **Project Name** |
| 1 | HOME Down Payment Assistance |
| 2 | HOMEcare |
| 3 | CHDO |
| 4 | HOME Administration |
| 5 | HOMEVestor II |
| 6 | Administration - NNRHA |
| 7 | Administration - City of Newport News |
| 8 | Codes Clearance |
| 9 | Commercial Loan Program Delivery |
| 10 | Rehabilitation Program Delivery |
| 11 | Special Economic Development Activities - Loan and Grant Programs |
| 12 | Residential Rehabilitation and Preservation |
| 13 | Transitions Family Violence Services |
| 14 | Hampton Roads Community Action Program, Inc. - Fair Housing |
| 15 | Hampton Roads Community Action Program, Inc. - Clean Comfort |
| 16 | Hampton Roads Community Action Program, Inc. - Housing Counseling |
| 17 | Boys & Girls Clubs of the Virginia Peninsula |
| 18 | Freedom Outreach Center |
| 19 | LINK of Hampton Roads |
| 20 | Menchville House Ministries |
| 21 | Peninsula Agency of Agency |
| 22 | Public Facilities - 2351 Terminal Avenue Building - Women’s Shelter |

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocations in Table 7 align with our goals as outlined on page 2 of this document. The most significant obstacle to addressing the needs of the underserved is that the needs far outweigh the availability of resources. As we planned for the program year 2023-2024, we received over $1.8 million in funding requests vs. the $1.27 million projected amount allocated by HUD.

**Table 7 – Project Information**

|  |  |  |
| --- | --- | --- |
| **1** | **Project Name** | HOME Down Payment Assistance |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Increase Affordable Housing Units |
| **Needs Addressed** | Increase the supply of affordable housing |
| **Funding** | HOME: $100,000.00 |
| **Description** | Provide down payment assistance (up to $10,000) to first-time homebuyers |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 10 Households |
| **Location Description** | City-wide |
| **Planned Activities** | Marketing through Realtors and ongoing Homebuyer interest workshops |
| **2** | **Project Name** | HOMEcare |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization |
| **Needs Addressed** | Preserve Existing Housing |
| **Funding** | HOME: $25,000.00 |
| **Description** | Low-interest loans/or grants for owner-occupied rehabilitation |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 1 Household |
| **Location Description** | City-wide |
| **Planned Activities** | Provide rehab assistance to owner-occupied units |

|  |  |  |
| --- | --- | --- |
| **3** | **Project Name** | CHDO |
|  | **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Increase Affordable Housing Units |
| **Needs Addressed** | Increase the supply of affordable housing Neighborhood Revitalization |
| **Funding** | HOME: $115,273.00 |
| **Description** | Assists qualified CHDO's with the acquisition, development or sponsorship of affordable housing |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 2 Households |
| **Location Description** | City-wide |
| **Planned Activities** | Develop two (2) homeownership units |
| **4** | **Project Name** | HOME Administration |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Increase Affordable Housing Units |
| **Needs Addressed** | Preserve Existing Housing Expand Economic Development  Increase the supply of affordable housing |
| **Funding** | HOME: $93,562.00 |
| **Description** | Provides for HOME program planning, marketing, and monitoring costs |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | N/A |
| **Planned Activities** | Provide efficient administration of all Affordable Housing and Community Development programs |

|  |  |  |
| --- | --- | --- |
| **5** | **Project Name** | HOMEvestor II |
| **Target Area** | Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Increase Affordable Housing Units |
| **Needs Addressed** | Preserve Existing Housing  Increase the supply of affordable housing |
| **Funding** | HOME: $664,721.00 |
| **Description** | Assist developers and owners of rental units with the rehabilitation of affordable units |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 32 rental units |
| **Location Description** | To support the Marshall-Ridley Choice Neighborhood Initiative |
| **Planned Activities** | To be determined. |
| **6** | **Project Name** | Administration - NNRHA |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Expand Economic Development  Homeless Intervention & Special Populations Housing Increase Affordable Housing Units  Increase Community Services Programming  Enhance Youth Development & Senior Initiatives |
| **Needs Addressed** | Preserve Existing Housing Expand Economic Development Special Needs Services  Increase the supply of affordable housing Reduce Homelessness  Youth Development & Senior Initiatives  Neighborhood Revitalization |

|  |  |  |
| --- | --- | --- |
|  | **Funding** | CDBG: $251,594 |
| **Description** | Oversight, management monitoring and coordination of the Community Development Block Grant (CDBG) Program |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | N/A |
| **Location Description** | City-wide |
| **Planned Activities** | Oversight, management monitoring and coordination of the Community Development Block Grant (CDBG) Program |
| **7** | **Project Name** | Administration – City of Newport News |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Expand Economic Development  Homeless Intervention & Special Populations Housing Increase Affordable Housing Units  Increase Community Services Programming  Enhance Youth Development & Senior Initiatives |
| **Needs Addressed** | Preserve Existing Housing Expand Economic Development Special Needs Services  Increase the supply of affordable housing Reduce Homelessness  Youth Development & Senior Initiatives  Neighborhood Revitalization |
| **Funding** | CDBG: $25,059 |
| **Description** | Provide funds to support staff expenses to oversee, plan, monitor, etc., the NNRHA and the overall CDBG Program |
| **Target Date** | 6/30/2024 |
| **Planned Activities** | Provide funds to support staff expenses to oversee, plan, monitor, etc., the NNRHA and the overall CDBG Program |

|  |  |  |
| --- | --- | --- |
| **8** | **Project Name** | Codes Clearance |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization |
| **Needs Addressed** | Neighborhood Revitalization |
| **Funding** | CDBG: $195,000.00 |
| **Description** | Demolition and removal of unsafe vacant structures in the Southeast Area of the City of Newport News |
| **Target Date** | 6/30/2024 |
| **Location Description** | Census Tract #301, 303, 304, 305, 306, 308, 309 |
| **Planned Activities** | Elimination of dilapidated unsafe buildings to improve the City's visual appearance, provide vacant lots for new infill housing and reduce  opportunities for criminal activities. |
| **9** | **Project Name** | Commercial Loan Program Delivery |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Expand Economic Development |
| **Needs Addressed** | Neighborhood Revitalization |
| **Funding** | CDBG: $20,000.00 |
| **Description** | Funds used to facilitate the Commercial Loan Program. |
| **Target Date** | 6/30/2024 |
| **Planned Activities** | Program oversight of Special Economic Development Activities – Loans and Grants |

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| --- | --- | --- |
| **10** | **Project Name** | Rehabilitation Program Delivery |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Expand Economic Development |
| **Needs Addressed** | Expand Economic Development |
| **Funding** | CDBG: $10,595 |
| **Description** | Funds will be utilized to facilitate all CDBG rehabilitation programs. |
| **Target Date** | 6/30/2024 |
| **Planned Activities** | Program oversight to oversee all CDBG rehabilitation programs. |
| **11** | **Project Name** | Special Economic Development Activities - Loan and Grant Programs |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Expand Economic Development |
| **Needs Addressed** | Expand Economic Development |
| **Funding** | CDBG: $60,000.00 |
| **Description** | Newport News Urban Development Action Grant (NNUDAG) - Low interest loans designed to assist new or existing businesses with land and building acquisition, purchase of machinery and equipment, building renovations, and limited working capital. To generate employment and to create and retain jobs for low-moderate income persons which help stimulate economic development and consider  grants to businesses. |
| **Target Date** | 6/30/2024 |
| **Estimate the benefit** | 5 jobs created/retained or businesses created |
| **Planned Activities** | Facilitate and improve economic viability of small commercial or industrial business. |

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| --- | --- | --- |
| **12** | **Project Name** | Residential Rehabilitation and Preservation |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization |
| **Needs Addressed** | Preserve Existing Housing |
| **Funding** | CDBG: $38,882 |
| **Description** | Single family rehabilitation projects not to exceed $20,000.00. Open house projects not to exceed $20,000.00. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 1-2 Homeowners |
| **Location Description** | Funds to be used for the CDBG Residential Rehabilitation and Preservation Program will be used to assist existing homeowners with needed repairs, rehabilitation, and reconstruction of owner-occupied structures |
| **Planned Activities** | Preserve affordable housing stock by assisting homeowners with repairs |
| **13** | **Project Name** | Transitions Family Violence Services |
| **Target Area** | City-Wide |
| **Goals Supported** | Homeless Intervention & Special Populations Housing |
| **Needs Addressed** | Reduce Homelessness, Address special needs & domestic violence |
| **Funding** | CDBG: $40,000.00 |
| **Description** | Funds will be provided for operating support (salaries) to assist adult/child victims of domestic violence, and those experiencing  homelessness. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 650 Persons assisted |
| **Location Description** | Location suppressed because of the nature of the activity. |
| **Planned Activities** | Improve and enhance community services to lower-income residents. |

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| **14** | **Project Name** | Hampton Roads Community Action Program, Inc. - Fair Housing |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Increase Affordable Housing Units  Increase Community Services Programming |
| **Needs Addressed** | Preserve Existing Housing  Increase the supply of affordable housing |
| **Funding** | CDBG: $5,000.00 |
| **Description** | Services to ensure fair housing practices are being implemented in the City of Newport News. This service is being provided through a contract  with the Hampton Roads Community Action Program, Inc. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 200 Persons |
| **Location Description** | N/A |
| **Planned Activities** | Promote fair housing practices throughout the City. |
| **15** | **Project Name** | Hampton Roads Community Action Program, Inc. - Clean Comfort |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI)  City-Wide |
| **Goals Supported** | Homeless Intervention & Special Populations Housing |
| **Needs Addressed** | Special Needs Services |
| **Funding** | CDBG: $20,000.00 |
| **Description** | Funds to provide supportive services for the homeless population (showering facilities, clean clothing and referral services.) Approximately 245 persons to be served. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 232 Persons to be assisted |
| **Location Description** | Four Oaks Day Service Center, 7401 Warwick Blvd., Newport News, VA 23607 |
| **Planned Activities** | Provide a place for the homeless to feel safe, to receive a hot shower and a clean change of clothing. |

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| **16** | **Project Name** | Hampton Roads Community Action Program, Inc. - Housing Counseling |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN  TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Housing Preservation & Neighborhood Revitalization Increase Affordable Housing Units  Increase Community Services Programming |
| **Needs Addressed** | Reduce Homelessness Neighborhood Revitalization |
| **Funding** | CDBG: $20,000.00 |
| **Description** | To provide housing counseling services to homeowners and prospective homeowners. This service is being provided through a contract with the  Hampton Roads Community Action Program, Inc. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 150 Households to be assisted |
| **Location Description** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN  TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
|  | **Planned Activities** | Provide housing counseling services to homeowners and prospective homeowners. |
| **17** | **Project Name** | Boys & Girls Clubs of the Virginia Peninsula |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Enhance Youth Development & Senior Initiatives |
| **Needs Addressed** | Youth Development & Senior Initiatives |
| **Funding** | CDBG: $66,000.00 |
| **Description** | Funds provided to assist this non-profit organization with operating  expenses (salaries for the Marshall Courts site and utilities at other sites.) |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 1,784 Persons assisted (Youth) |
| **Location Description** | Marshall Courts, Hampton Avenue, Aqueduct |
| **Planned Activities** | Provide eligible educational and recreational programs to low-income youth in the City of Newport News. |

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| --- | --- | --- |
| **18** | **Project Name** | Freedom Outreach Center |
| **Target Area** | NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN TITLE 36 PLAN  Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Increase Community Services Programming |
| **Needs Addressed** | Special Needs Services |
| **Funding** | CDBG: $16,747.00 |
| **Description** | Provide operational costs for services by a neighborhood volunteer outreach center providing services to former inmates and young adults exhibiting the potential for entry and/or re-entry into the criminal  justice system to include youth, adults and families. |
| **Target Date** | 6/30/2024 |
| **Est. number & type of families that will benefit** | 200 Persons to be assisted |
| **Location Description** | 1705 Jefferson Avenue, Newport News, VA 23607 |
| **Planned Activities** | Non-profit serving unemployed, underemployed and those with significant employment barriers. |

|  |  |  |
| --- | --- | --- |
| **19** | **Project Name** | LINK of Hampton Roads |
| **Target Area** | City-Wide |
| **Goals Supported** | Homeless Intervention & Special Populations Housing |
| **Needs Addressed** | Special Needs Services |
| **Funding** | CDBG: $21,746.00 |
| **Description** | Funds to provide operating expenses (salaries) to assist LINK of Hampton Roads, a non-profit organization, provide shelter and food services to  homeless people from November to March. |
| **Target Date** | 6/30/2024 |
| **Estimate the number that will benefit** | 333 Persons to be assisted |
| **Location Description** | City-Wide |
| **Planned Activities** | Operation of winter shelter for homeless individuals city-wide. |

|  |  |  |
| --- | --- | --- |
| **20** | **Project Name** | Menchville House Ministries |
| **Target Area** | Denbigh-Warwick Area Plan |
| **Goals Supported** | Homeless Intervention & Special Populations Housing |
| **Needs Addressed** | Reduce Homelessness |
| **Funding** | CDBG: $11,747.00 |
| **Description** | Funds to assist the non-profit organization with operating funds (salaries) for a facility to be utilized as a shelter providing housing to 300  adults and children in crisis situations. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | 300 Persons to be assisted |
| **Location Description** | 13658 Warwick Blvd, Newport News, VA 23602 |
| **Planned Activities** | Provide shelter for homeless individuals and families in crisis situations. |
| **21** | **Project Name** | Peninsula Agency of Agency |
| **Target Area** | City-Wide |
| **Goals Supported** | Increase Community Services Programming |
| **Needs Addressed** | Special Needs Services |
| **Funding** | CDBG: $15,000 |
| **Description** | Funds to assist this non-profit agency with operating funds for their Meals on Wheels Program. |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | Approximately 20 Persons to be assisted (Seniors) |
|  | **Location Description** | City-wide |
|  | **Planned Activities** | Meals on Wheels program for homebound citizens in five (5) Newport News income-based housing communities. |

|  |  |  |
| --- | --- | --- |
| **22** | **Project Name** | Public Facilities - 2351 Terminal Avenue Building |
| **Target Area** | Marshall-Ridley Choice Neighborhood Initiative (CNI) |
| **Goals Supported** | Increase and improve Public Facilities |
| **Needs Addressed** | Shelter for special needs individuals |
| **Funding** | CDBG: $600,000.00 ($150,000.00 represents program delivery costs) |
| **Description** | Rehabilitate an existing 18-bed women’s shelter |
| **Target Date** | 6/30/2024 |
| **Estimate the number and type of families that will benefit** | Housing is for temporary placement of women who are pregnant or who have recently delivered an infant. The mothers are drug dependent or fleeing domestic violence. The facility includes approximately 18 miniature apartments. |
| **Location Description** | Southeast Community of Newport News |
| **Planned Activities** | Rehabilitate aging building to accommodate vulnerable citizens |

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

N/A

### Geographic Distribution

|  |  |
| --- | --- |
| **Target Area** | **Percentage of Funds** |
| NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN | 50 |
| TITLE 36 PLAN | 50 |
| CNI |  |

**Table 8 - Geographic Distribution**

### Rationale for the priorities for allocating investments geographically

Originally adopted in 2000, the NRSA plan was developed in accordance with HUD requirements and in consultation with community stakeholders to identify a contiguous area consisting primarily of low- income residential developments. The NRSA plan encompasses the Southeast Community Redevelopment area and targeted adjacent blocks.

The CNI area overlaps with some of the NRSA areas.

A copy of the Neighborhood Revitalization Strategy Area Plan was included in Appendix E of the City's 2020-2024 Consolidated Plan.

Opportunity Zones are a new revitalization tool resulting from the Federal Tax Cuts and Jobs Act of 2017. The Zones will allow investors to receive tax benefits on currently unrealized capital gains by investing those gains in census tracts designated as Opportunity Zones. The City will be open to allowing this new revitalization tool to be utilized with other funding options to realize revitalization goals in targeted areas.

### Discussion

Historically, the majority of CDBG & HOME funding has been targeted to the southeast part of the City. Additionally, significant public and assisted housing complexes and federal low income housing tax credit projects are located in the southeast part of the City. In assessing, the current reality seems to be an overabundance in concentration of lower income housing in the southeast section of the City. Increased supportive service provision in the southern part of the City is encouraged. Moreover, while still supportive of affordable housing options, the City seeks to incorporate a balance of mixed-income housing in all areas of the locality. This strategy, over time, would help to transform the southern part of the locality into a healthier more vibrant community. Thus, the City would like to incorporate more dispersion of affordable housing throughout the jurisdiction and lessen its concentration in the southern part of the City.

## AP-55 Affordable Housing – 91.220(g)

### Introduction

CDBG

|  |  |
| --- | --- |
| **One Year Goals for the Number of Households to be Supported** | |
| Homeless | 1525 |
| Non-Homeless | 2372 |
| Special-Needs | 0 |
| Total | 3897 |

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

**HOME**

|  |  |
| --- | --- |
| **One Year Goals for the Number of Households Supported Through** | |
| Rental/Down Payment Assistance | 10 |
| The Production of New Units | 2 |
| Acquisition/Development/Rehabilitation of New Units | 32 |
| Rehabilitation of Existing Units | 1 |
| Total | 45 |

**Table 10 - One Year Goals for Affordable Housing by Support Type**

### Discussion

**AP-60 Public Housing *–* 91.220(h)**

**Introduction**

**Actions planned during the next year to address the needs to public housing**

Each year NNRHA is required to submit a Public Housing Agency (PHA) Plan to HUD. The PHA Plan is a comprehensive guide to public housing agency policies, programs, operations, and strategies for meeting local housing needs and goals. Physical needs assessments for the properties are performed and used to enable the Authority to better assess the capital needs of its portfolio and assist in the capital planning of public housing renovations. As earlier noted, because of reduced capital funding by HUD, these funds are inadequate in addressing the backlog of deferred maintenance.

Over the past several years, NNRHA has been focusing on repositioning some of its public housing to preserve and develop needed affordable housing units. As noted earlier in this Plan, NNRHA has already converted 458 of its public housing inventory under HUD’s Rental Assistance Demonstration Program.

Assuming level capital improvement funding, the Authority has continued ongoing renovations of residential units at Marshall Courts. Marshall Courts Phase VI is the current phase of renovation activity which includes six (6) buildings with two apartments in each building. The comprehensive improvements include new roofing, exterior siding, new windows and exterior doors, new lighting (interior and exterior), the construction of new porches, replacement of HVAC equipment. Interior renovations include new kitchen cabinets and appliances, new flooring throughout the units, and renovated bathrooms. The units undergoing renovations must be vacant in order to perform the work.

NNRHA is initiating plans to demolish eight-eight (88) units at Marshall Courts due to functional obsolescence. If approved, NNRHA will utilize vacant land for storm water management requirements and develop single-family homes along Madison Avenue. In addition, NNRHA will apply for Tenant Protection Vouchers for the tenants. Marshall Courts tenants have been notified of these plans. Up to eighty-eight (88) of the remaining units are under evaluation for demolition/disposition.

Staff from the HUD Richmond Field Office will be working with the Agency to explore repositioning possibilities of the remaining public housing inventory. Also, the Virginia Housing (VH), the State’s housing finance agency, has begun collecting information to understand the current status of the public housing inventory in Virginia to prioritize and assist housing authorities to find viable solutions for its housing portfolio.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Authority encourages public housing residents to become more engaged in activities leading to homeownership by sponsoring workshops with concentrations in money management, job training, financial literacy, personal financial planning and self-sufficiency. Also, through community partnerships,

the Authority works with state and local homeownership agencies to provide public housing residents with resources needed in understanding the homeownership process such as mortgage lending and preparing for the responsibilities of homeownership.

### If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

## AP-65 Homeless and Other Special Needs Activities – 91.220(i)

**Introduction**

The City of Newport News is the metropolitan hub of Virginia Peninsula and part of the Greater Virginia Peninsula Homelessness Consortium (GVPHC), the HUD-designated Continuum of Care. Newport News hosts a large Day Services Center called Four Oaks that provides access to a variety of basic services and housing options daily from 7 am to 5 pm for households which are at-risk of or experiencing homelessness. Additionally, the city continues to chair the Commission on Homelessness, which is made up of representatives from all six jurisdictions. Through this collaborative leadership, guidance is provided that affects local policies and efforts to assist service provider agencies to both prevent and end homelessness. Primary areas identified as vital needs are additional affordable housing units, as well as expanded shelter and permanent supportive housing, particularly for victims of domestic violence and persons with special needs. The city continues to support these needs through the CDBG and HOME funds during the current program year.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The GVPHC is launching work to align with their newly adopted Strategic Plan, finalized in December 2022. Key goals for the next year include:

· Adding resources to better stabilize individuals and families who access housing through the Continuum

· Increasing access to reduce and prevent homelessness

· Identifying innovative methods to increase affordable housing

· Increasing resources and funding that support homeless service programs

· Strengthening the GVPHC through enhanced structure

Activities to meet these goals include expanding membership, enhancing case management and employment opportunities, implementing housing specialists to recruit private landlords, identifying and successfully obtaining new funds to grow shelter and services, partnering with advocacy organizations around zoning laws, and overall making the Continuum more efficient in its work. The Leadership Team and Program Monitoring Committee have already merged to ensure transparency and education for all members who provide oversight for policies, funding and overall CoC activities.

Outreach and assessment are provided in several ways across the city. The Hampton-Newport News Community Services Board hosts an outreach team for persons experiencing homelessness with mental health and related issues. This team conducts street outreach, provides food and basic needs, along with case management to link unsheltered individuals to housing, healthcare, and benefits.

The Greater Hampton Roads Housing Crisis Hotline was established in 2013 to provide a centralized site for intake and accessing community resources for all with a housing need. Their main focus is to divert families from homelessness whenever possible, identify available shelter beds and other housing needs. The Hotline is the central point of contact to connect callers with hundreds of public and privately funded resources throughout Hampton Roads.

The Four Oaks Day Services Center is open daily and provides a safe, centralized location for homeless individuals and families to access a variety of services and connect to housing opportunities through screening and assessment. Within the facility, each household can obtain basic services, such as showers, laundry, food, and transportation. Additionally, community organizations are co-located in the center and accessible for a large array of services, including case management and housing options. For the past several years, the Day Center has hosted an outreach position to engage households in emergency shelters, including winter shelters, and ensure they are assessed and included in the Service Coordination and Assessment Network meetings with all other homeless service provider agencies.

Living Interfaith Network of Hampton Roads, Inc. (LINK) is a faith-based, non-profit, volunteer supported organization which provides direct service and advocacy to the homeless and underserved individuals and families including: 1) the terminally ill, 2) physically and mentally disabled, 3) HIV/AIDS infected/affected, 4) elderly and 5) persons living in poverty. This agency has day services as well as a walk-up seasonal emergency shelter.

The Foodbank of the Virginia Peninsula also collaborates with dozens of providers across the region to distribute food, minimize hunger, promote nutrition and self-reliance through education. Certain food pantries -such as Five Loaves and THRIVE Peninsula - also provide homeless outreach and intake/assessment services that link persons experiencing homelessness with other services and housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Virginia Department of Housing and Community Development is the key funding source for emergency shelters, in addition to some local and private funding. Additional funding was available throughout 2020-2022 to provide non-congregate shelter for unsheltered households during the height of the pandemic. CDBG funds are also used to maintain the existing level of emergency homeless services for families. Initiatives include the Transitions Family Violence Services Shelter, LINK’s PORT (winter shelter) program and Menchville House (family shelter). Such assistance is provided in order to maintain current levels and to avoid the creation of new service gaps. No transitional housing programs funded by HUD or DHCD exist within the city.

Whenever possible, the network of nonprofits serving special needs populations will be supported and utilized to provide the necessary services to the targeted groups. These non-profit organizations include Transitions Family Violence Services, Hampton-Newport News Community Services Board (H-NNCSB) and the LGBT Life Center. Many needs are addressed through CoC's supportive housing grant funding, which is awarded to non-profit agencies on an annual basis from HUD.

CDBG funds assist a volunteer temporary sheltering program called PORT (People Offering Resources Together), which is supported by area churches and administered by LINK. These various programs provide the initial service components to homeless families and individuals. CDBG funds will again be provided to Menchville House, a non-profit homeless provider, to assist with their Menchville House Group Home. Menchville House provides emergency shelter to women and children in crisis/homeless situations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The GVPHC has long focused project funding on increasing permanent supported housing for people who are chronically homeless. Since 2012, the numbers of chronically homeless individuals and families have decreased by 64% from 157 individuals in 2012 to 56 in 2022, and from 5 families to only 2 families identified in 2022. All new HUD resources have been allocated to projects serving this difficult to serve population while state funds have been focused on preventing homelessness, maintaining Emergency Shelter operations, increasing Rapid Rehousing units, and establishing Outreach and Coordinated Assessment to formalize engagement and intake processes. Additionally, the length of time persons have experienced homelessness with GVPHC providers has decreased to 69 days through 2021. However, shelter stays have increased since then due to shelter in place regulations and the now-lifted eviction moratorium.

Virginia was the first state in the nation to functionally end Veteran’s homelessness in 2016, by successfully implementing a coordinated effort among all homeless service providers to provide intake, assessment, and rapid housing placements. This initiative continues through the maintenance of VASH vouchers throughout the region, and the additional resources of the Support Services for Veterans Families program managed by the Hampton Roads Community Action Program. The NNRHA administers a total of 54 VASH vouchers for homeless Veterans. The VA also maintains an office with intake hours within the Four Oaks Day Service Center for homeless veterans to access services and housing quickly.

The GVPHC providers have worked diligently since 2008 to establish an effective system for identifying, assessing and placing all homeless individuals and families into housing units as quickly as possible through the Service Coordination and Assessment Network meetings. All service providers with governmental funds are required to attend this to submit and accept referrals through this effort so that there is a transparent process, shared resources, and complete data in place to support this best practice. Added bonuses of this effort are the reduction and elimination of many barriers into housing and services that households previously encountered. There are more standardized eligibility criteria into housing as well as no more separation of families due to age or gender, no testing for substance use, and no requirements to have income at program entry. Another bonus is that case management services are more robust as providers discuss the most difficult and vulnerable households to find solutions for their stabilization. These shared experiences have established a much better understanding around methods that are successful, as well as the length of services that are realistic. The providers also share information around affordable housing units that are available in the community and engage existing and new landlords in an annual event to increase the inventory of affordable options.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

There are several initiatives in place to assist at-risk households to prevent their loss of housing and incurring the additional costs and burdens of homelessness. Targeted prevention funding by the state is now utilized for those most in need, including the very-low income and other populations that are prioritized in the community. The additional funding offered by the state and federal government in response to COVID to prevent the loss of rental and owned housing ended in fall 2022.

The Housing Broker Team of the NNDHS is co-located within the Four Oaks Day Center and offers prevention services in the way of case management and housing search and placement, along with case management. They assist over 100 households each year to find housing, employment, necessary medical care, and stabilization services.

Data from the HMIS database is utilized to guide the planning for the use of prevention funding. Diversion practices are in place at the Housing Crisis Hotline and at service provider agencies to find alternative resources for housing and support for households who seek assistance. Several service providers, along with the State of Virginia, are implementing Eviction Prevention activities and enacting new legislation to improve current practices in place that provides legal support for tenants, and extended time and support for repayment plans, thereby reducing evictions and homelessness.

System performance measures that are collected and reported annually to HUD also include those who are returning to homelessness within 12 and 24 months. This data is reviewed by the GVPHC service providers to determine reasons for this and how to better target resources to avoid returns to homelessness. Often, those returning to homelessness are prioritized for more intensive case management and a different housing intervention.

The recently adopted GVPHC Strategic Plan for 2023-2025 updates the priorities within the regional Plan to End Homelessness after achieving many of the goals – including establishing the Day Services Center, Coordinated Entry, and the expansion of permanent supportive and rapid rehousing. The plan addresses the full spectrum of services available to the homeless and identifies the gaps in an effort to move them into the mainstream of community life. The city and NNRHA play an active role in the GVPHC leadership and Mayors and Chairs Commission on Homelessness.

## AP-75 Barriers to affordable housing – 91.220(j)

### Introduction:

Actions are planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

### Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Newport News will continue to address the barriers of affordable housing in Funding Year 2023-2024.

The City and NNRHA will continue its efforts to affirmatively further fair-housing by ongoing participation in the Hampton Roads Community Housing Resource Board (HRCHRB). The seven entitlement cities in Hampton Roads have worked collectively and individually over the past several years to eliminate potential impediments to fair-housing choice and this will continue in the upcoming fiscal year. The HRCHRB has been in discussions over the last few years on facilitating the preparation of a regional document or an update to the existing Analysis of Impediments (AI) to Fair Housing Choice. A timelier update was prevented since HUD stopped the Assessment of Fair Housing initiative and issued interim guidance and notices that had direct impact on this component of the consolidated planning process. The group is open to preparation of a regional document but felt it most prudent to wait to allow HUD to determine what such a document should encompass specifically since the HUD administration has changed. The City will review and modify, if necessary, the findings included in the existing Analysis of Impediments (AI) to Fair Housing Choice as an interim measure by considering any citizen and stakeholder input and incidences from the Fair Housing Office. The City and NNRHA will collaboratively work to complete a local AI to be in place until the HRCHRB determines if a regional AI will be prepared.

Financial barriers to purchasing affordable housing remain as a result of the inability to obtain financing and to meet the down payment required by mortgage lenders. Many low-income families have excessive debt, deficient credit history, a housing cost burden, and insufficient savings for a down payment. The City will address this barrier by continuing to provide down payment assistance to eligible purchasers in the City of Newport News and support homebuyer education and support programs.

Financial barriers exist for homeowners who cannot afford to rehabilitate their homes when they are not safe or livable environments. Often when these deficiencies are not addressed, the issues compound and the household cannot maintain ownership of their homes. The City will provide housing repair financing to homeowners who earn below 80% of the AMI. This assistance is provided through a combination of grants, deferred payment loans, and low interest loans. NNRHA, with the City’s support, is seeking to increase the grant amount to fund residential rehabilitation efforts for owner-occupants.

NNRHA will continue in the upcoming funding year to support the development of additional new single- family homeownership units through our partnership with Habitat for Humanity Peninsula and Greater Williamsburg (HFHPGW). HFHPGW is a Community Housing Development Organization (CDHO) and supports our initiative to create affordable housing in southeast Newport News. Homes constructed are in a style that is consistent with the historic context of the Southeast community and are developed in a manner that increases the affordability and sustainability of the unit. New house designs mirror the character of existing neighborhood houses while providing more modern interior features and energy efficient construction and appliances for sustainability.

## AP-85 Other Actions – 91.220(k)

### Introduction:

**Newport News recognizes that ongoing efforts to meet the affordable housing industry’s mission, as defined by HUD, to provide safe, decent, and affordable housing can only be achieved through the culmination of innovative ideas and strategies that are put to action.**

The housing and community development needs assessment that is a part of the Consolidated Plan provides a basis for identifying obstacles to meeting underserved needs in the community. Many of these obstacles were also identified in the stakeholder meetings that were part of the consolidated planning process. The following are challenges for the City of Newport News in meeting underserved needs identified in the Plan and are still relevant now.

Affordable Housing:

* Increased demand for housing creating low inventory in the housing market
* Increased demand for rental housing
* High demand creates upward pressure on rental housing, thus making rental units “unaffordable”
* Lower-income households with fewer owner-occupants and rental housing options
* Housing conditions, especially for rental stock, needs improvement

Economy:

* Inflation
* Economic downturn
* Poverty rising even before downturn
* Ongoing threats of a looming recession
* Rising interest rate environment in the mortgage industry
* Affordable housing needs far exceed availability

Services:

* Neighborhood property conditions and crime/safety issues
* Increasing demand for housing and services from growing senior population
* Multiple obstacles and barriers facing people in poverty

Resources:

* Decline in resources from US Department of Housing and Urban Development as well as local and state funding
* The objectives included in the City Strategic Plan are intended to help overcome these obstacles to the extent possible with limited resources.

#### Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs in Newport News is a lack of adequate funding. The City will continue efforts to evaluate its administration of CDBG funds in order to meet its affordable housing and community and economic development needs. The City will continue to work collaboratively with NNRHA so that nonprofit entities and businesses will be able to receive grants and/or loans for activities that are allowed under the federal guidelines and best address the needs of the local community. Subject to future funding availability, the City will continue to fund activities that improve and expand the existing housing stock as well as working with developers that offer new affordable housing units for low-income households.

#### Actions planned to foster and maintain affordable housing

The City plans to foster and maintain affordable housing for Newport News residents by continuing to fund activities for homebuyer assistance and housing rehabilitation. The First Time Homebuyer Program makes the home more affordable to low and moderate income residents by assisting with down payment and/or closing costs. The purpose of housing rehabilitation programs administered by NNRHA is to assist low-income property owners with repairs to meet their needs for safe and decent housing.

Rehabilitation is intended to enhance, improve, and preserve neighborhoods. The City will continue to facilitate multi-family development projects. The City and NNRHA accept funding applications on an ongoing basis for the development and rehabilitation of affordable housing. City funding provided to NNRHA has facilitated a new exterior rehab program in the CNI area and was launched in February of 2023.

The City not only continues to foster and maintain affordable housing choices but also works to affirmatively further fair housing choice. The City continues to be a part of a regional effort, the Hampton Roads Community Housing Resource Board, which works to build awareness and educate the region as a whole on making various housing choices available to all citizens.

#### Actions planned to reduce lead-based paint hazards

It is the City’s ongoing practice that paint hazards are given high priority and addressed in all residential rehabilitation projects undertaken with federal funding and constructed prior to 1978. Consistent with HUD’s lead-based paint regulation 24 CFR 35, NNRHA has policies and procedures in place for housing rehabilitation programs and requires the use of lead safe work practices aimed at lead poisoning prevention. These policies apply to contractors performing renovation, repair and painting to projects that disturb lead based paint in properties constructed prior to 1978. Such companies must hold the appropriate licensing from DPOR and/or EPA certifications required for the level of work to be performed and must follow specific work practices to prevent lead contamination.

A lead based paint inspection and/or risk assessment is performed on all pre-1978 properties purchased and rehabilitated under HOME and CDBG programs (administered by NNRHA). Lead-based paint hazards are mitigated through paint stabilization and abatement measures following Environmental Protection Agency (EPA) guidelines and lead safe repair work practices.

#### Actions planned to reduce the number of poverty-level families

In order to reduce the number of poverty level families in Newport News, the City and NNRHA periodically review alternatives in available assistance. Such initiatives include small business loans, commercial infrastructure development, community safety initiatives, and programs to economically empower public housing residents. The Choice Neighborhoods Initiative (CNI), as mentioned earlier in this report, focuses on improving and expanding services, expanding learning opportunities, creating pathways to jobs, and strengthening families.

Newport News and the Economic Development Authority were awarded a $480,000 Industrial Revitalization Fund grant in support of the rehabilitation of 2506 Jefferson Avenue for a co-working space which was identified as a Critical Community Improvement through the Choice Neighborhood Initiative. The co-working space, which became operational in June of 2021 and is a location where small businesses and entrepreneurs can have office space or a dedicated desk, obtain technical assistance, attend business management workshops, and receive expert advice on various topics including business planning, industry research, accounting, and capital sources.

Additionally, the City is renovating a building at 2510 Jefferson Avenue, next to the co-working space. The renovation is being done using CNI, CDBG, and other funding sources. This building will be used to assist small businesses and start-ups to launch. When completed, the space will house the operations of three to four entrepreneurs.

The Newport News Urban Development Action Grant (NNUDAG) commercial loan program has continued to be marketed to assist businesses with low interest loans for existing businesses and new start-ups. One objective of this program is the creation of new jobs held by individuals from a low –to – moderate income household.

In addition, the City will continue to actively market a Microloan Program created to fund start-up or new small businesses which will aid in economic stabilization and generation of local job opportunities. Reducing unemployment through job creation is a contributing factor that will aid in eliminating poverty in the Southeast Community. It is anticipated most Microloan recipients will be lower income residents.

The City also launched a Micro-enterprise grant program in 2021-2022. These Micro-grants are awarded to low- to moderate-income entrepreneurs. The goal is to help them stabilize or establish a business that will create an income source for these individuals and their families, thus strengthening the community and reducing poverty. Since its inception, the program has assisted over 30 entrepreneurs. Funding will continue to be allocated to the program in Program Year 2023-2024.

The City also continues to promote its HUBZONE (Historically Underutilized Business Zone) areas to businesses moving to or relocating in Newport News. A business located in a HUBZONE designation receives limited competition and preferential consideration on certain federal contracts. The benefit to the City and its citizens is job creation in these zones.

The Enterprise Zone program in the southern part of the City continues to spur growth by assisting existing businesses to more easily expand under economic incentives afforded through the Enterprise Zone. This ongoing program allows the City to assist new and existing businesses in the area and to create additional jobs for low- and moderate-income people. The common objective in all zones is job creation for low- and moderate-income people.

The Hampton Roads Community Action Program, Inc. continues to have an employment assistance program along with other nonprofit organizations in the majority low-income area of the City.

#### Actions planned to develop institutional structure

In an effort to accomplish the goals set forth in the Five-Year Consolidated Plan, it is important for the City to include the broader community. As such, the Mayors and Chairs Commission’s focus on regional homelessness has been in collaboration with several cities and various private companies. This partnership has allowed needed financial resources to be pulled together in regional, multi- jurisdictional collaboration to address some of the ongoing issues of homelessness. This has allowed the Four Oaks Homeless Day Service and Training Center in Newport News to be successful for almost four years.

#### Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City works closely with approximately 10 sub-recipient agencies including those listed in the proposed projects summary, as well as agencies funded by the City’s Community Support Agency Grant Program. These grants are incentives designed to foster new services or expand existing services in the city. A goal of the process is to encourage community/local/citizen support for programs so city funds can be replaced with funds from other sources. This will allow city funds to be directed toward new programs in the future.

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

**Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |  |
| --- | --- |
| 1. The total amount of program income that will have been received before the start of the next  program year and that has not yet been reprogrammed | $0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to  address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not  been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| **Total Program Income:** | **$0** |

### Other CDBG Requirements

1. The amount of urgent need activities $0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. 80
3. Overall Benefit - A consecutive period of one, two or threats may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 2023, 2024. 2025

**HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Other forms of investment being used beyond those identified in Section 92.205 are private lenders, Virginia Housing (formerly VHDA) Community Homeownership Revitalization program as well as local funds.

1. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Newport News uses recapture provisions in all HOME mortgages and liens. Assistance is provided as a grant, soft second, deferred payment and/or zero interest loans. The recapture guidelines are located in Appendix H. The recapture policy has not been changed since the last Annual Action Plan was submitted.

1. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

#### The City has applied affordability periods consistent with HUD regulation 24 CAFR 92.254(a)(4):

* + Amount of HOME assistance: $1,000 to $14,999 (5-year affordability period)
  + Amount of HOME assistance: $15,000 to $40,000 (10-year affordability period)
  + Amount of HOME assistance: Amounts over $40,000 (15-year affordability period)

**Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

There are no plans during the upcoming year to refinance existing debt secured by multifamily housing.

**Attachments**

**None**